DWI DISTRIBUTION - FY '08 Forecast Comparison With Percentage Increase from 34.57% to 45%

County - Grantee	45% Gross Receipts	45% Dist. Over.005	45% Dist. Under 0.005	34.57% Dist. Over.005	34.57% Dist. Under 0.005	Increase
Bernalillo County	6,769,594,117	4,275,783.89	0.00	2,813,447.49	0.00	1,462,336.40
Catron - Reserve	7,268,858		65,860.39	0.00	43,335.86	22,524.53
Chaves	516,147,121	335,231.57	0.00	220,580.94	0.00	114,650.63
Cibola	117,590,088	185,507.30	0.00	122,063.01	0.00	63,444.29
Colfax	115,019,142	102,816.59	0.00	67,652.87	0.00	35,163.72
Curry	361,758,613	226,441.84	0.00	148,997.76	0.00	77,444.08
De Baca-Village of Ft Sumner	10,627,268		65,860.39	0.00	43,335.86	22,524.53
Dona Ana	1,180,776,537	965,280.31	0.00	635,150.31	0.00	330,130.00
Eddy	556,783,447	353,504.48	0.00	232,604.43	0.00	120,900.05
Grant - Silver City	194,468,772	167,726.13	0.00	110,363.08	0.00	57,363.05
Guadalupe	39,901,977		65,860.39	0.00	43,335.86	22,524.53
Harding	2,172,693		65,860.39	0.00	43,335.86	22,524.53
Hidalgo	20,528,842		65,860.39	0.00	43,335.86	22,524.53
Lea	488,751,694	324,012.35	0.00	213,198.74	0.00	110,813.61
Lincoln - Ruidoso	211,748,097	182,728.27	0.00	120,234.42	0.00	62,493.85
Los Alamos	97,438,513		65,860.39	0.00	43,335.86	22,524.53
Luna	147,774,617	124,624.52	0.00	82,002.40	0.00	42,622.12
McKinley	754,487,692	761,191.84	0.00	500,860.97	0.00	260,330.87
Mora	6,817,032		65,860.39	0.00	43,335.86	22,524.53
Otero	401,677,994	287,469.67	0.00	189,153.81	0.00	98,315.86
Quay	57,261,258		65,860.39	0.00	43,335.86	22,524.53
Rio Arriba	217,854,051	301,144.14	0.00	198,151.55	0.00	102,992.59
Roosevelt - Portales	126,944,223	102,930.01	0.00	67,727.51	0.00	35,202.50
Sandoval	844,831,958	575,239.39	0.00	378,505.06	0.00	196,734.33
San Juan	1,163,196,704	1,003,942.45	0.00	660,589.83	0.00	343,352.62
San Miguel	152,309,649	197,287.35	0.00	129,814.23	0.00	67,473.12
Santa Fe	1,791,761,690	1,254,964.14	0.00	825,761.03	0.00	429,203.11
Sierra - T or C	50,231,665	69,148.21	0.00	45,499.23	0.00	23,648.98
Socorro	68,296,473	95,196.22	0.00	62,638.71	0.00	32,557.51
Taos	280,917,758	263,190.58	0.00	173,178.28	0.00	90,012.30
Torrance	95,323,556		65,860.39	0.00	43,335.86	22,524.53
Union	20,173,622		65,860.39	0.00	43,335.86	22,524.53
Valencia - Los Lunas	455,948,181	358,113.19	0.00	235,636.94	0.00	122,476.25
	17,326,383,902					
TOTAL TRANSFERS @ 45%	20,272,078.00	12,513,474.44	658,603.90	8,233,812.60	433,358.60	4,504,907.14
GRANTS	(7,100,000.00)					
TOTAL DISTRIBUTION	13,172,078.00				Admin.	600,000.00
		12,513,474.44	658,603.90		Ignition	300,000.00
TOTAL TXFERS @ 34.57%	15,767,171.00				Grants	1,900,000.00
TOTAL TXFER INCREASE	4,504,907.00	AOC-Drug Courts	Ignition Interlock	DFA Admin.	Detox	2,800,000.00
FY2004 Reductions	2,300,000	$ 1,500,000.00	$ 300,000.00	$ 500,000.00	Drug Courts	1,500,000.00
Gain Shared by 33 Counties	2,204,907					7,100,000.00

Increased Funding to Local DWI Programs Quick Facts

The redistribution of current liquor excise tax revenue, in contrast to increasing liquor taxes or providing for local options, has been the favored approach during the previous two legislative sessions.

Legislation that would increase the distribution of alcohol excise tax revenues to County government is a New Mexico Association of Counties (NMAC) legislative priority for the 2007 Legislative Session and has received the support of the New Mexico Municipal League in previous years.

A variety of legislation relative to the LDWI Grant Fund has been introduced in recent years, some seeking an increase to 55%, some to 60%, and some incrementally increasing the fund over several years to 100% of the liquor excise tax.

Increasing the liquor tax and/or the percentage of alcohol tax revenue transferred to the LDWI Grant Fund will *increase distribution to all 33 counties.*

Increased funding expands support for a *comprehensive approach* to DWI:

NEW MEXICO DWI COORDINATORS AFFILIATE

* **Prevention** activities – especially school based programs.

* **Enforcement** activities – checkpoints, saturation patrols, FTE's, etc.

* **Treatment** – outpatient services & jail-based treatment.

* **Alternative Sentencing** – alcohol monitoring ankle bracelets, community service programs, alcohol-related teen court, community custody initiatives, etc.

* **Alcohol Screening** – State-mandated ADE Screening of all convicted DWI offenders.

* **Compliance Monitoring** – tracking, follow-up & supervised probation type efforts to assist courts and hold offenders accountable.

* **Alcohol-Related Domestic Violence** – programs to enhance the safety and emotional well being of women, men, children and their families.

* **Detoxification Programs** – in Bernalillo, Rio Arriba, Sandoval, San Juan, Santa Fe, and Socorro Counties.

* **Coordination, Planning & Evaluation** – Coordinators at the county level who oversee DWI project efforts, monitor grant activities, plan funding requests, and ensure implementation of the state-mandated offender profile and tracking system.

Increased funding to local programs provides resources to communities who know both the gaps in DWI services and the unique needs of their county.

Funding local programs encourages a comprehensive, integrated, multi-faceted, needs-based approach to the complex issue of DWI.

Prepared by the New Mexico Association of Counties DWI Affiliate with information provided by the Department of Finance Administration Local Government Division. October 2006.