

DWI LOCAL GRANT #762
2007-2008 FINAL Budget

	Funds In-Kind Self Generated	DWI - Grant	Totals by Category	Line Item	Agreement	Purchase Order	Vendor
REVENUES							
Grant Funds	\$0.00	\$90,000.00					
Self Generated - Cash Match	\$0.00	\$0.00					
In-Kind Match	\$10,000.00	\$0.00					
Total Revenues	\$10,000.00	\$92,000.00	\$102,000.00				
	*	*	*	*	*	*	*
EXPENDITURES							
<u>Prevention</u>							
TNT Pecos Valley	\$10,000.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$10,000.00	\$0.00	\$10,000.00				
<u>Enforcement</u>							
	\$0.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$0.00	\$0.00	\$0.00				
<u>Screening</u>							
	\$0.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$0.00	\$0.00	\$0.00				
<u>Treatment</u>							
Treatment / Counseling	\$0.00	\$55,000.00		432-762-267-000	0	0	RFP-05-2 1389
Sub Total	\$0.00	\$55,000.00	\$55,000.00				
<u>Tracking</u>							
	\$0.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$0.00	\$0.00	\$0.00				
<u>Alternative Sentencing</u>							
ASPEN Juvenile	\$0.00	\$35,000.00		432-762-267-000	0	0	RFP-06-4 0
Sub Total	\$0.00	\$35,000.00	\$35,000.00				
<u>Domestic Abuse</u>							
	\$0.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$0.00	\$0.00	\$0.00				
<u>Coordination, Planning, Evaluation</u>							
	\$0.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$0.00	\$0.00	\$0.00				
Total Expenditures	\$10,000.00	\$90,000.00	\$100,000.00				